

WORKING DRAFT
EXHIBIT D

| Opportunity Site | Residential Unit (Max) | Total Allocation | Phase I Owner payments are due prior to the effective date of the 1st Zoning Approval | | Phase 2 & 3 Owner payments are due within 3 months after the first final map approval | | Phase 4 Owner payments are due at the time of Tentative Map Approval for over 1465 dwelling units | | Phase 5 Owner payments to be paid prorata on each tentative map approval based on number of units | | | |
|---|------------------------|----------------------|---|-------|---|-------|---|-------|---|-------|--|--|
| | | | \$ | Units | \$ | Units | \$ | Units | \$ | Units | | |
| <u>PHGC/KB/Duino</u> | 665 | \$33,400,000 | \$7,252,000 | - | \$9,048,000 | 335 | \$17,100,000 | 330 | - | - | | |
| <u>Campus Industrial</u> | | | | | | | | | | | | |
| Berg/Mission/Ione | 660 | \$34,585,000 | \$3,437,500 | - | \$12,397,500 | 600 | \$18,750,000 | 60 | - | - | | |
| IDS/Pacific Rim | 130 | \$11,765,000 | \$2,554,200 | - | \$9,210,800 | 130 | - | - | - | - | | |
| Legacy/ Yerba Buena | 400 | \$40,333,000 | \$8,756,300 | - | \$31,576,700 | 400 | - | - | - | - | | |
| <u>Arcadia</u> | 1875 | \$38,250,000 | - | - | - | - | - | - | \$38,250,000 | 1875 | | |
| <u>EVCC/Evergreen</u> | 500 | \$9,000,000 | - | - | - | - | - | - | \$9,000,000 | 500 | | |
| Valley College | | | | | | | | | | | | |
| | 4230 | \$167,333,000 | \$22,000,000 | - | \$62,233,000 | 1465 | \$35,850,000 | 390 | \$47,250,000 | 2375 | | |
| *Berg is willing to sell Evergreen School 12 acres for a school if Evergreen obtain by 5/30/09 and pays \$18,750,000 to Berg. | | | | | | | | | | | | |
| Berg will provide a 5 acre joint use sports park adjoining the school site provided the City funds approx. \$3.5million for improvements. | | | | | | | | | | | | |
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This working draft is currently being revised by the property owner group; however, the total monetary contribution will remain constant.